

CITY COUNCIL OF THE CITY OF HOLLISTER

SPECIAL MEETING AGENDA

May 31, 2018
375 Fifth Street - Hollister, CA 95023
5:00 p.m.

Call to Order

Pledge of Allegiance

Roll Call: Mayor Ignacio Velazquez, Vice Mayor Mickie Solorio Luna, City Council Members Raymond Friend, Karson Klauer and Jim Gillio, City Manager William Avera, City Attorney E. Soren Diaz, Chief of Police David Westrick, and City Clerk Christine Black.

Verification of Agenda Posting

A. CITY COUNCIL OF THE CITY OF HOLLISTER:

Verification of Agenda Posting

1. Third Quarter Budget Review and Quarterly presentation to Council for the City of Hollister's Operating Budget for the Fiscal Year ending June 30, 2018.

This presentation of the Third Quarter Budget Review will present the status for the City of Hollister's Operating Budget for the Fiscal Year ending June 30, 2018.

Recommendation: Receive reports, discuss and provide direction to staff.

2. Proposed Budget for Fiscal Years ending June 30, 2019/2020.

The City Council will review the proposed budget for fiscal years ending June 30, 2019/2020 for the following departments:

Management Services Department, all divisions, including Streets, Parks, Fleet, Utilities, Solid Waste, and Airport.

Administrative Services Department, all divisions, including Non-departmental, Human Resources, and Finance.

Development Services Department, all divisions, including Engineering, Planning, Building, Briggs Building, and Successor Agency.

Police Department, including Animal Control.

Fire Department, including Code Enforcement.

City Council

City Clerk

City Treasurer
City Manager, including Veterans Memorial Building
Information Technology
Recreation

Please note that the Departments may change from the posted order, but all department budgets will be reviewed, including all funds and cost centers.

ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (831) 636-4300, extension 16. Notification of 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting [28 CFR 35.102-35.104 ADA Title II].

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at City Hall, 375 Fifth Street, Hollister, Monday through Friday, 8:00 a.m. to noon, 1:00 p.m. to 5:00 p.m. (City Hall is closed between 12:00 and 1:00 p.m.)

Such documents may also be available on the City of Hollister website at www.hollister.ca.gov subject to staff's ability to post the documents before the meeting.

Notice to anyone attending any public meeting: The meeting may be broadcast live and/or videotaped or photographed.