

MEMORANDUM

JULY 1, 2016

DATE: July 1, 2016
 TO: DEVELOPMENT SERVICES DIRECTOR
 FROM: ENGINEERING DEPARTMENT 
 SUBJECT: ADJUSTED FEES AND CHARGES AS ADOPTED AND ESTABLISHED BY
 RESOLUTIONS 85-95, 93-66, 85-144, 85-146, 95-149, 98-73, 2001-170,
 2004-125, 2006-151, 2008-87, 2011-82, 2011-142, 2016-46

As of July 1, 2016, the following fees and charges shall be in effect:
 This memo supersedes our memo dated July 1, 2015 on the same subject.

Resolution No. 85-95, Section 2, as amended by Resolution No. 87-90: (Water Installation)
Resolution No. 2011-82: (Water Connection)(supersedes resolution 2004-125)

- A. \$2,800.00 per dwelling unit;
- B. None for Light Industrial unit; and
- C. For uses of other than as set out in A and B, above:

<u>Meter Size**</u>	<u>Installation Fee</u> <i>(impact fee)</i>	<u>Connection Fee*</u> <i>(Res. 2011-82)</i> <i>(meter setting fee)</i>	<u>TOTAL</u>
5/8" x 3/4"	\$2,710.00	\$301.00	\$3,011.00
3/4 " (deleted - Res. 204-125)			
1"	\$6,400.00	\$443.00	\$6,843.00
1 - 1/2 " (deleted - Res. 204-125)			
2"	\$18,950.00	\$848.00	\$19,798.00
2" compound	\$18,950.00	\$1,948.00	\$20,898.00
3 " (deleted - Res. 204-125)			
4"	\$56,840.00	\$2,630.00	\$59,470.00
4" compound	\$56,840.00	\$4,433.00	\$61,273.00
6"	\$113,670.00	\$4,781.00	\$118,451.00
6" compound	\$113,670.00	\$7,462.00	\$121,132.00
8"	\$177,550.00	\$7,590.00	\$185,140.00
8" compound	\$177,550.00	\$13,362.00	\$190,912.00
10"	\$216,520.00	\$11,351.00	\$227,871.00
10" compound	\$216,520.00	\$18,987.00	\$235,507.00

* Adjustments per "Employee Cost Index for State and Local Government Employees, Total compensation" published by Bureau of Labor statistics. Council may, by resolution, apply changes to Master Fee Schedule.

** Compound meter shall be used when identified by City of Hollister Utility Department when varying flows are expected.

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June 1985	4201.26	2.46046

Resolution 2016-46, (Traffic Impact) (Effective July 1, 2016)
 (Resolution No. 2011-142 is superseded by resolution 2016-46)

<u>Residential Land Use</u>	<u>Building Units</u>	<u>Traffic Impact Fee (Zone 2)</u>
Single Family	Dwelling Unit	\$13,816.81
Multi-Family	Dwelling Unit	\$8,588.83
<u>Non Residential Land Use</u>		
Commercial/Retail	Per 1,000 S.F.	\$10,835.24
Office	Per 1,000 S.F.	\$22,305.87
Industrial/Other	Per 1,000 S.F.	\$2,941.43

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
Res. 2016-46	June-16	10337.05	1.00000



**ADJUSTED FEES AND CHARGES AS ADOPTED AND ESTABLISHED BY
RESOLUTIONS 85-95, 93-66, 85-144, 85-146, 95-149, 98-73, 2006-151**

Resolution 2006-151, and previously adopted resolutions superseded by Resolution 2009-146
Resolution No. 85-145, Section 1, as amended by Resolution No.89-134: (Sewer Treatment)
Resolution No. 85-145, and Resolution No. 89-134 are superseded by Resolution 2006-151

Resolution No. 2009-146, (Sewer Impact Fee)

<u>Class</u>	<u>Unit</u>	<u>Flow GPD</u>	<u>BOD lbs/day</u>	<u>SS lbs/day</u>	<u>Sewer Impact Fee</u>
Single Family	Dwelling Unit	226	0.38	0.38	\$13,998.06
Multi-Dwelling	Dwelling Unit	160	0.27	0.27	\$9,916.65
Mobile Homes	Dwelling Unit	145	0.24	0.24	\$8,955.96
School	Student	11	0.01	0.01	\$625.59

<u>Commercial/Industrial</u>	<u>Unit</u>	<u>Single Family Equivalent</u>	<u>Fee</u>
Low Demand	1000 sq. ft.	0.05	\$700.33
Ave. Demand	1000 sq. ft.	0.30	\$4,199.54
High Demand	1000 sq. ft.	0.70	\$9,798.52

ENR Construction Cost Index	<u>Apr-16</u>	<u>10279.94</u>	
	<u>Apr-09</u>	<u>8528.39</u>	<u>1.20538</u>

Definitions according to Resolution 2009-146

Low demand connections are the following categories of users: nurseries, warehouses, churches, truck terminals, RV parks, RV storage yards, lumber/construction yards, public storage buildings, other facilities with offices with one or more shared restrooms, lobbies or areas whose flows are similar in volume to these listed categories.

High demand connections are the following categories of users: restaurants, supermarkets, car washes, coin laundries, shopping centers with one or more restaurants, or food court, food processing facilities, textile manufacturers, and other dischargers whose flow is similar in volume to these listed categories.

All other connections are Average Demand users, including hotels, strip malls without restaurants, office buildings, senior housing with individual living units without kitchens but with a common kitchen and other dischargers whose flow is similar in volume to these listed categories.

Resolution No. 85-145, Section 2, as amended by Resolution No.89-134: (Sewer Collection)

- A. \$2,830.00 per dwelling unit;
- B. \$111.61 per student for schools;
- C. \$.6018 per square foot of building floor area for commercial use;
- D. None for light industrial use; and
- E. None for heavy industrial use; and

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	<u>June 1985</u>	<u>4201.26</u>	<u>2.46046</u>

Resolution No. 85-144, Section 1, as amended by Resolution No.89-133: (Storm)

- A. \$3,300.00 per dwelling unit for parcels zoned for residential use;
- B. \$.3430 per square foot of net lot area for parcels used for schools;
- C. None for light industrial use;
- D. None for heavy industrial use; and
- E. \$.8353 per square foot of net lot area for parcels zoned for uses other than as set out in A, B, C and above.

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June 1985	4201.26	2.46046

Resolution No. 85-146, Section 2, as amended by Resolution No.88-80: (East Area Storm)

- A. \$1,720.00 per dwelling unit for parcels zoned for single family residential use;
- B. \$.1786 per square foot of net lot area for parcels used for schools;
- C. \$.3174 per square foot of net lot area for parcels zoned for multiple family residential use;
- D. None for parcels zoned for light industrial use; and
- E. \$.4350 per square foot of net lot area for parcels zoned for uses other than as set out in A, B, C and above.

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June 1985	4201.26	2.46046

Resolution No. 2009-115 (Quimby Act Park Land Acquisition In-Lieu fee)

- Single Family Unit \$2,567.91 per dwelling unit
- Duplex and multi-family \$2,519.71 per dwelling unit

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June-09	8578.28	1.20503

Resolution No. 2009-85 (Park Land Acquisition Fee (non-Quimby Act development projects))

- Single Family Unit \$2,567.91 per dwelling unit
- Duplex and multi-family \$2,519.71 per dwelling unit

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June-09	8578.28	1.20503

Quimby Act definition - Quimby Act land dedication and in-lieu fee requirements apply to parcels created by a major residential subdivision (five or more parcels). They also apply to parcels created by a minor residential subdivision (a subdivision of four parcels or less), but only if a building permit is requested within four years of the approval of the parcel map. The Quimby Act requirements do not apply to existing residential lots or to minor subdivision that do not seek building permits within four years of receiving parcel map approval. (Sinclar & Assoc. 4-09)

Resolution No. 2009-85 (Park Construction Fee (all residential development projects))

- Single Family Unit \$2,704.08 per dwelling unit
- Duplex and multi-family \$2,651.06 per dwelling unit

ENR Construction Cost Index	<u>June-16</u>	<u>10337.05</u>	
	June-09	8578.28	1.20503

MEMORANDUM

DATE: July 1, 2016
TO: DEVELOPMENT SERVICES DIRECTOR
FROM: ENGINEERING DEPARTMENT
SUBJECT: ADJUSTED FEES AND CHARGES AS ADOPTED RESOLUTIONS
89-46 (POLICE IMPACT), 89-47 (FIRE IMPACT) AND
2000-64 (JAIL AND JUVENILE HALL FACILITIES)

As of July 1, 2016, the following fees shall be in effect as per the subject Resolutions:

Resolution No. 89-46, Section 1 (Police Impact)

- A. \$420.00 per residential dwelling unit; and
- B. \$.2548 per square foot of building floor area for commercial and *industrial uses;
- * may be deferred per Resolution No. 95-59

Resolution No. 89-47, Section 1 (Fire Impact)

- A. \$570.00 per residential dwelling unit; and
- B. \$.3397 per square foot of building floor area for commercial and *industrial uses;
- * may be deferred per Resolution No. 95-59

Consumer Price Index

<u>December-15</u>	<u>260.29</u>	
December 1988	122.60	2.12308

Resolution No. 2000-64, (Jail and Juvenile Hall Facilities)

\$367.00 per residential dwelling unit (no annual adjustments to be made)